

Pedestrian Safety Initiative Funding – FY 11 County Council Approved Budget

	FY 10	FY 11	Total Funding¹
Safe Routes to Schools – Accelerated Program	\$ 254,870	76,240	156,240
Planning Specialist Position	\$ 78,470	78,470	78,470
Expand Actions in High Incidence Areas (4 per year)	\$ 1,404,870	975,000	1,175,000
Engineer III Position			
Enhanced Police Enforcement – HIAs County-wide	\$ 250,000	125,000	125,000
Data Analyst Position for Police	\$ 72,000	72,000	72,000
Expanded Annual Sidewalk Construction	\$ 1,200,000	1,000,000	2,350,000
County-wide Education/Outreach	\$ 150,000	0	0
PIO Education Budget – for At-Risk-Groups	\$ 50,000	0	0
Street Smart – Regional Education Campaign	\$ 42,000	20,000	20,000
New Streetlighting – SHA Joint Projects (MD 355)	\$ 758,280	0	0
-- SHA Joint Projects (MD124-ARRA Funds)	\$ 0	743,000	743,000
-- Base Funding	\$		20,000
Redesign/Reconstruct Roads for Pedestrian Safety	\$ 500,000	500,000	500,000
(Traffic Calming)			
Reassess/Adjust Pedestrian Signal Timing	\$ 237,250	100,000	100,000
Total Initiative Funding:	\$ 4,955,740	3,689,710	5,339,710

H:\CommOutreach\Pedestrian Safety\Presentation Materials\FY 10 - 11 Pedestrian Safety Initiative - Council Approved Budgets-Comparative Table-Final.doc

¹ Includes both Pedestrian Safety Initiative Funding and Prior Base Funding